CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

City of Parkerfied

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's
Computation to Determine Limi	t12018	3	1 to Expenditures		Use Only
Allocation of MVT, RVT, and 1	6/20M Veh Tax	3	1		
Schedule of Transfers		4	-		
Statement of Indebtedness	industrial philosophic physical areas become and provide an entire physical physical entire ph	5	<u>.</u>		
Statement of Lease-Purchases	***************************************	6			
	11124	- 0			
<u>Fund</u>	K.S.A.				
General	12-101a	7	57.650	- No	1
Debt Service	10-113		57,650	25,789	\Box
Library	12-1220	~			
	12-1220		11,-4-41,		
The second secon	The same part and processed				
					- N
Special Highway			9,000		-
Special Revenue			29,500		
Capital Improvement			20,000		
Totals		wil			
	-	XXXXXX	116,150	25,789	
Election Required - Review HB20	088 Template.				County Clerk's Use Onl
Budget Summary Neighborhood Revitalization		0			3.550.40 Nov 1, 2017 Total
Assisted by:	- -	Rov	al L. Den	L *	Assessed Valuation
Address:		Speci	BRague	4	oppe, op elektrikel Hillipson en beke Hillipson en beskil Hillipson.
inail:		J.M.	m/W/M	Gen	And an amplified to the profit for the control of the last
pate Attested CH · LB	2017	XI.	CHK-XS	filtz	and the second of the second o
neam	ndla	h.	er met traffici II Tingun tradful II Robert nace metrome is representati	and the state of t	int (1800) – pamere rementer, tra planter 1830 men e 1880(1971)
County Clerk	F. W.	-	Gove	ming Body	

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Allocation fo	r Proposed Yo	ar 2018	
MVT		5/20M Veh	Comm Veh	Watercraft
+		110		
-	17	15		c
		RVT 79	RVT 79	RVT 16

Spirit I more amore	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2018	ear 2018	
for 2017	Tax Year 2016	TAM	RVT	16/20M Veh	Conun Veh	Watercraft
General	26,919	7.197	79	110	5	5
Debt Service						
Library						
TOTAL	26,919	7,197	79	110	0	0
County Treas Motor Vehicle Estimate	iclo Estimate	7,197				
County Treas Recreational Vehicle Estimate	d Vehicle Estimate		79			
County Treas 16/20M Vehicle Estimate	hicle Estimate		ı	110		
County Treas Commercial Vehicle Tax Estimate	l Vehicle Tax Estimate			ı	0	
County Treas Watercraft Tax Estimate	an Estimate				ţ	0
Motor Vehicle Factor		0.26736				
Re	Recreational Vehicle Factor	Ä	0.00293			
	16	16/20 Vehicle Factor	actor _	0.00409		
		0	Commercial Vehicle Factor	icle Factor	0.00000	

Page No. 3

Watercraft Factor

0.00000

Schedule of Transfers

Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Special Hwy	4,000 15,000	5,000 15,000	5,000	12-1, 118
Totals	19,000	20,000	20,000	
Adjustments* Adjusted Totals	19,000	20,000	20,000	
	Fund Transferred To: Capital Improvement Special Hwy Totals Adjustments*	Fund Transferred To: 2016 Capital Improvement 4,000 Special Hwy 15,000 Totals 19,000 Adjustments*	Fund Transferred Amount for 2016 2017	Fund Transferred Amount for 2016 Amount for 2017 2018

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Total Indebtedness	Total Other					Other:	Total Revenue Bonds			Community Center	Revenue Bonds:	Total G.O. Bonds				Special Assesments Roads	General Obligation:	Cook		Type of	
											1/27/2010						12/15/2007		issue	Ţ Ç	Date	ב י
							<u> </u>				12/1/2022						6/1/2018		Ketirement		Date	ال
			+						-		3.75						3.40		%	Kate	Interest	
											125,000						118,000		Issued	Amount		
95,600	0	>					66,600				66,600	20,000	20 000				29.000	1. Mark 2 3000 2 1	[an 1 2017	Outstanding	Beginning Amt	
																		160 FOULT	Interact	Date		
				1												3,		i tukipai	Principal	Date Due		
4,243	0						3,337				3.337	yuo	8			000	320	HICHEST	Int.	2(Amo	
24,000	0						0.000			3 4 6 4	10 000	000,11				14,000	000 11	Principal	7	2017	Amount Due	
3,183	0				,,,=		2,872			1,44	2 872	311				110	211	Interest		21	Aunc	
25,400	0						10.400			10,400	0000	15,000				15,000	15 000	Principal		2018	Amount Due	

FUND PAGE FOR	FUNDS WITH A TAX LEVY
TEND THUE FUR	FUNDS WITH A TAX LEVY

General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget
Unencumbered Cash Balance Ian I	30,940		Year for 2018
Receipts:	40.740	17,436	17,2
Ad Valorem Tax	26,162	26,639	Walter
Delinquent Tax	334	20,039	XCAXACAXACACACA
Motor Vehicle Tax	7.639	6.647	7.1
Recreational Vehicle Tax 16/20A1 Vehicle Tax	76	75	7.1
Commercial Vehicle Tax	97	125	
Watercraft Tax			1
Groen Treasure (1.)			·
Gross Earning (Intangible) Tax			
City and County Revenue Sharing			
Redemption Tax			
Donations	284		
Community Bidg use	49		
Community Bldg hold	3,600	3,600	3,60
Recreation	3,900	3,800	3,80
	0		
n Lieu of Tax (IRB)			
nterest on Idle Funds	99	1.10	
Seighborhood Revitalization Rebate		100	100
liscellaneous			
Does miscelfaneous exceed 10% of Total Re-			
otal Receipts	42,240		
tesources Available:	63,180	41,074	14,886
xpenditures:	93,180	58,510	32,126
egreation			
ornmunity Bldg maintenance	5,000	0	0
ornmunity Bldg rentals	1,250	1,000	1,000
ommunity Bidg utilities	3,485	3,800	3,800
ues/training	2,292	2,300	2,300
strance	1,069	1,000	1,000
iternet	1,928	1,610	1,800
gal	479	Ú	0
hts/signs	1,255	1,500	1,200
umane Society	242	250	250
thice/postage	400	500	500
pairs/supplies	2,060	500	500
reet Repairs	232	200	200
lephone			
ages	714	600	600
ebsite	6,215	7,500	7,500
ture Capital Improvements		510	0
ansfer to Capital Improvement fund			
ansier to Special Highway	4,000	5,000	5,000
as obcorn tifalway.	15,000	15,000	15,000
sh Forward (2018 column)			
scellaneous			17,000
es miscellaneous exceed 10% of Total E	123		
tal Expenditures			
encumbered Cash Balance Dec 31	45,744	41,270	57,650
6/2017/2018 Budget Authority Amount:	17,436	17,240 xxx	XXXXXXXXXXXXXXXXX
Dorder William's Amount	61,320	55,735	57,650
	Non-Appr	opristed Balance	
	Total Expenditure/N		57,650
		Tax Required	25,524
ra-it-	quent Comp Rate:		
Dellu	Amount of 2017.	1.0%	265

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget			
Special Highway	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2016	Estimate for 2017	Year for 2018
Daniel Danie Jan 1	2,675	13,712	14,537
Receipts:			14,00,
State of Kansas Gas Tax	11,038	11.160	
County Transfers Gas	1.850		11,100
Transfer from General Fund	15,000	1,660	1,650
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	27,888		
Resources Available:		12,820	12,750
Expenditures:	30,563	26,532	27,282
Maintenance	9,000	A ROAL	
Street Repairs	7,851	9.000	9,000
	7,021	3,000	
Cash Forward (2018 column)			
Misoellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,851	13.000	
Unencumbered Cash Balance Dec 31	13,712	12,000	9,000
2016/2017/2018 Budget Authority Amount		14,532	18,282
See and all a second	34.000	36,665	9,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Revenue	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	29,541	34,454	39.95
Receipts:		21,727	73,335
Franchise fees	18,398	19,000	10.000
Cottonwood Assessments	14,449	15,000	19,000 15,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts			
Resources Available:	32,847	34,900	34,500
Expenditures:	62,388	68,454	74,454
Conum. Bldg G.O. bond payments	13,484	13,500	14,000
Coottonwwod Revenue Bond Payments	14,450	15,000	15,500
Cash Forward (2018 column)	**		Water Control of the
Viscetlaneous	***************************************		***
Does miscellaneous exceed 10% of Total E:			· · · · · · · · · · · · · · · · · · ·
l'otal Expenditures	27,934	28,500	29,500
Inencumbered Cash Balance Dec 31	34,454	39,954	44,954
2016/2017/2018 Budget Authority Amount	30,000	35,000	29,500

NOTICE OF BUDGET HEARING

The governing body of

City of Parkerfied

will meet on 08/17/2017 at 7:00 p.m. at Parkerfield Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Parkerfied Community Center and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2016	Current Year Estin	nate for 2017	Propos	ad Budget & 201	
FUND General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017	Estimate
Debt Service	45,744	11.261	41,270	10.879	57.650	Ad Valorem Tax 25,789	Tax Rate*
Library					37.030	25,789	10.111
Special Highway	16,851		12,000				
Special Revenue	27,934		28,500		9,000		
Capital Intprovement		111111111111111111111111111111111111111	15,000		29,500 20,000		
						Alternation	
				444			
Totals	90,529	11.261	96,770	10.879			
Less: Transfers	19,000	11,201	20,000	10.879	116,150	25,789	10.111
Net Expenditure	71,529	<u> </u>	76,770	<u> </u>	20,000 96,150		
Total Tax Levied	26.864	h==	26.919	<u> </u>	7XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,385,659		2.474,615		2,550,660		
Outstanding Indebtedness,							
January I,	2015		2016		2017		
G.O. Bonds	43,353		43,353		29,000		
Revenue Bonds Other	76,300		76,300		66,600		
Lease Purchase Principal	0		0		0		
Total	0	<u> </u> -	0		0		
*Tax rates are expressed in n	119,653		119,653		95,600		

Deb Firebaugh City Official Title: City Clerk

	:

Computation to Determine Limit for 2018

Base Levy

- 1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget Certificate Page)
- Less: Tax Levies on Behalf of Another Political or Governmental Subdivision
 2017 Library Levy (Dollars) (From 2017 Budget Certificate Page)
 2017 Recreation Commission Levy (Dollars) (From 2017 Budget Certificate Page)
 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget Certificate Page)

3) Net Tax Levy (Base)

26,919



26,919

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4) CPI Adjustment - 1.4%	
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)	
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 13,752	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero) 0	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document) 19,657	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	
10) Total Assessed Value of Adjustments 39,472	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	
12) Adjustment Percentage (Line 10 Divided by Line 11)	
13). Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage).	
14) Total Percentage Adjustments	

	Increased Tax Revenues Adjustment
15)	Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) 9 9
	Difference
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)
	Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget 0
171	Property Tax Revenues Spent on Special Assessments in 2018 Budget
-/,	Property Fax Revenues Specific on Special Assessments in 2010 bodget
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget
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				Landa Wasania	
Law Enf	orcement Expenses - 2017 Budget	(Do not include building construct)	on or remodeling costs)	0	
CPI Adju	ustment - 1.4%			0	
	orcement Expenses - 2107 Budget ed Law Enforcement Expense in 201				0
Flre Pro	tection Expenses - 2018 Budget (D	not include building construction	or remodeling costs)		0
Fire Pro	tection Expenses - 2017 Budget (D	o not include building construction	or remodeling costs)	0	
COLA di	ustment - 1,4%			0	
_	tection Expenses - 2107 Budget (In	dexed by CPI)			0
Increase	ed Fire Protection Expense				: :
Emerge	ncy Medical Expenses - 2018 Budge	t (Do not Include building construc	ction or remodeling costs)		
Emerge	ncy Medical Expenses - 2017 Budge	t (Do not include building construc	ction or remodeling costs)		
CPI Adji	ustment - 1.4%			0	
40 0000	ncy Medical Expenses - 2107 Budge ed Emergency Medical Expense	t (Indexed by CPI)			
IIICI Case	ed cinergency ividuical cypense				
file that the man	<u>Total </u>	ncreased Tax Revenue Adjustment			

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Levy on Behalf of Another Political o	r Governmentai St	<u>ipaivision</u>							
	era er 11 miliona bet Periodo en la regió a								
4) Library Levy 2018 Budget					The state of the s	4-11	 	1.11	
a) Recreation Commission Levy 2018 Bu	dget					i sa ji	 		
b) Other Governmental Levy 2018 Budge									
					1.1.				
5) Total Levies on Behalf of Another Po	litical or Governm	ental Subdivis	ion	• .			 		
						•			
(6) Total Computed Tax Levy									27,7

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a tru	e copy is hereto attached, w	as published in the regular and
entire issue of said newspaper	for <u>ove</u> co	DECOUNTE SAY
the first publication being made on	i the	(weeks, tlays)
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with subsequent publication being	made on the following date	
day of,	, A.D. 2017	
day of,	, A.D. 2017	
day of,	, A.D. 2017	,
And the affiant further says he has	personal knowledges film si	tatements above set forth, and
that they are true.		1/1
-		
	-Fl.	A
	27	
Subscribed and sworn to before me	this day of,	2017
		15

Logal Publica	

(First published in the Cowley CourierTraveler Wednesday, July 26, 2017.)

NOTICE OF BUDGET HEARING

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<u>City of Parkorfied</u>

will meet on 08/17/2017 at 7:00 p.m. at Parkerfield Community Center for the purpose of hearing and
answering objections of laxesyers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Parkerfield Community Center and will be available at this hearing.

BUDGET SUMMARY

Budget 2018 Expenditures and Amount of Current Your Estimate for 2017 Ad Valorem Tax establish the maximum limits

Bestimated Tax Bate is subject to absence the second of the subject to the subject to the second of the second of the subject to the second of the second of

Estimated Tax Rate is subject to change depending on the final

	Prior Year Actu	al for 2016	Current Year Betit	tent Year Estimate for 2017 Propose			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorom Tax	Estima
Debt Service	45,744	11.261	41,270	10,879	57,650	25,789	Tax Ra
					711375	20,769	10.11
Library				 		 	
							
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	1						
Special Highway	16.851		12,000				
Special Revenue	.27,934		28,500	<u> </u>	57,282		
Capital Improvement					29,500		
			15,000		20,000		
1							
	···						
							
Totals	700 500						
Less: Transfers	90,529	11.261	96,770	10.879	164,432	25,789	10.111
Net Expenditure	19,000		20,000		20,000	20,707	10.171
	71,529	L	76,770	ľ	144,432		
Total Tax Levied	26,864	. Г	26,919		XXXXXXXXXXXXXXX		
Assessed Valuation	2,385,659	r	2,474,615	ľ			
The second second				L	2,550,660		
Outstanding Indebtedness,							
January I	2015		2016				
G.O. Bonds	43,353		43,353		2017		
Revenue Bonds	76,300	ļ		L	29,000		
Other	0	⊢	76,300	L	66,600	•	
Lease Purchase Principal	0	- ⊢	0	<u> </u>	0		
Tetal 6			. D .		. 0		
Tax rates are expressed in r		·	119,653		95,600	4 .	
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Deb Pirebaugh			
City Official Title: City Clork			
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Rate \$				

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Notary Public